APPROVAL OF CONSENT AGENDA

TOWN OF DAVIE TOWN COUNCIL AGENDA REPORT

TO: Mayor and Councilmembers

FROM/PHONE: Dennis Andresky, Parks & Recreation Director, 954-797-1150

PREPARED BY: Dennis Andresky, Parks & Recreation Director

SUBJECT: Resolution

AFFECTED DISTRICT: 1

ITEM REQUEST: Schedule for Council Meeting

TITLE OF AGENDA ITEM: GRANT - A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, SUPPORTING THE DAVIE POLICE ATHLETIC LEAGUE, INC. NATIONAL FOOTBALL LEAGUE GRASSROOTS PROGRAM GRANT APPLICATION FOR RENOVATION OF THE POTTER PARK ATHLETIC FIELD. (\$62,245 matching funds)

REPORT IN BRIEF: The Davie Police Athletic League, Inc. is applying for an NFL Grassroots Grant in the amount of \$124,490.00 to renovate the Potter Park athletic field. Project improvements/cost /site plan are included in Attachment "A". The Town's support for this grant application includes: grant application assistance, Project Management service, long term athletic field maintenance as listed in Attachment "B" and matching funding in the amount of \$62,245.00 from the Town's Community Block Grant funds, Attachment "C".

PREVIOUS ACTIONS: None

CONCURRENCES: Town of Davie Parks & Recreation Advisory Boards recommends Town support.

FISCAL IMPACT: Yes

Has request been budgeted? No

Additional Comments: Use of \$62,245.00 from Town Community Block Grand funds. Allocation of \$25,000 per year in the appropriate Public Works Department expenditure accounts for long term field maintenance.

RECOMMENDATION(S): Motion to approve resolution

Attachment(s): Resolution, "A" Project Cost Estimate/Site Plan, "B" Town Field Maintenance Cost Estimate, "C" Town Community Block Grant Matching Funds Commitment.

RESOLUTION	
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A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, SUPPORTING THE DAVIE POLICE ATHLETIC LEAGUE, INC. NATIONAL FOOTBALL LEAGUE GRASSROOTS PROGRAM GRANT APPLICATION FOR RENOVATION OF THE POTTER PARK ATHLETIC FIELD.

WHEREAS, the Davie Police Athletic League, Inc. desires to apply for a National Football League Grassroots Program Grant for renovation of the Potter Park athletic field, and

WHEREAS, the Town of Davie wishes to support the Davie Police Athletic League, Inc. grant application effort for the benefit of the organizations youth sports programming, the community and the health and well being of the area youth,

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA:

<u>SECTION 1</u>. The Town Council of the Town of Davie hereby authorizes support for the Davie Police Athletic League Inc. NFL Grassroots Program grant application as listed in Attachments "A, B and C.

SECTION 2. The Town Council authorizes the allocation and expenditure of funding by the appropriate Departments as listed in Attachments "A, B and C to fulfill its support commitment for said grant project.

SECTION 3. This Resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED THIS	DAY OF	, 2009.
		MAYOR/COUNCILMEM BER

ATTEST:		
TOWN CLERK		
APPROVED THIS	DAY OF	, 2009.

ATTACHMENT "A"



PUBLIC WORKS DEPARTMENT

6901 Orange Drive, Florida 33314 Phone: 954.797.1240 • Fax: 954.797.1246 • www.davie-fl.gov

Memorandum

TO:

Dennis Andresky, Director Parks and Recreation

THROUGH:

Manny Diez, Director Public Works / Capital Projects

FROM:

Dan Oyler, Assistant Public Works Director.

SUBJECT:

Davie PAL

NFL Grassroots Program Construction Cost Estimate

DATE:

September 2, 2009

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Davie PAL – NF	(traceronte	Program	Construction	I Oct	Hetimate	10 90	tollowie.
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Irrigation modification and replacement

\$ 18,300.00

Install football nets with concrete support poles

to contain footballs behind goal posts.

\$ 26,390.00

Treat existing 6' chain ling fence with Galvanized paint.

\$ 7,500.00

Spray an are of approximately 70,000 sq. ft. With a non-selective herbicide to kill existing vegetation and remove. Laser grade surface and add 70/30 soil mix as needed. Install approximately 70,000 sq. ft. of big roll Bermuda grass sod.

\$ 55,300.00

Lighting Warning System

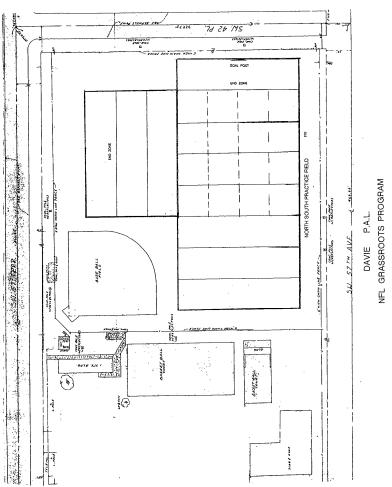
\$ 11,000.00

Design and Permitting

\$ 6,000.00

Total Project Cost

\$124,490.00



NFL GRASSROOTS PROGRAM
AT
POTTERS PARK

ATTACHMENT "B"



PUBLIC WORKS DEPARTMENT

6901 Orange Drive, Florida 33314 Phone: 954.797.1240 • Fax: 954.797.1246 • www.davie-fl.gov

Memorandum

TO:

Dennis Andresky, Director Parks and Recreation

THROUGH:

Manny Diez, Director Public Works / Capital Projects

FROM:

Dan Oyler, Assistant Public Works Director

SUBJECT:

Davie PAL

NFL Grassroots Program 5 Year Maintenance Cost Estimate / Program

DATE:

September 2, 2009

Davie PAL – NFL Grassroots Program 5 Year Maintenance Cost Estimate / Program is as follows:

Fertilization 6 times per year

Material Cost \$73.50 x 6

\$ 513.00

Labor Cost \$12.00 x6

Weed Control (Contractually)

\$ 8,556.00

Monthly \$200.00

Top Dress Yearly \$1,186.00

Material \$1,078.00

Labor Cost (2) \$108.00

Mole Crickets and Ants Treatment Yearly

\$ 412.00

Chemical \$400.00

Labor Cost \$12.00

Mowing 52 cuts

\$ 13,988.00

Labor Cost \$269.00 x 52

Lightning Warning System Maintenance

\$ 600.00

Total Maintenance Cost per Year

\$25,255.00

ATTACHMENT "C"



HOUSING AND COMMUNITY DEVELOPMENT

4700 SW 64TH AVENUE- SUITE D DAVIE, FLORIDA 33314 PHONE: (954) 797-1173 FAX: (954) 797-2058 WWW.DAVIE-FL.GOV

September 23, 2009

Mr. Dennis Andresky, Director Parks and Recreation Department 3801 S Pine Island Road Davie, Fl 33328

Subject:

NFL Grassroots Program - Funding Commitment

Dear Mr. Andresky

Based on my recommendation, the Town Administrator has authorized the use of \$62,245 of the Town's Community Development Block Grant (CDBG) funds as match for the Town's submission to the NFL Grassroots Program.

As you know, the proposed site is located within the Town's CDBG Target Area, which is also the Town's Community Redevelopment Area. This area has been identified as "Target Area" because of the high concentration of low/moderate income Davie families.

Furthermore, the construction of a new football field is aligned with one of the goals of the Town's CDBG program , which is to make improvements to public parks and facilities that benefit low/moderate income individuals.

I look forward to a successful grant application and moving forward with the much needed improvement to this community.

Sincerely,

Giovanni Moss, Director Housing and Community Development

cc. Gary Shimun, Town Administrator